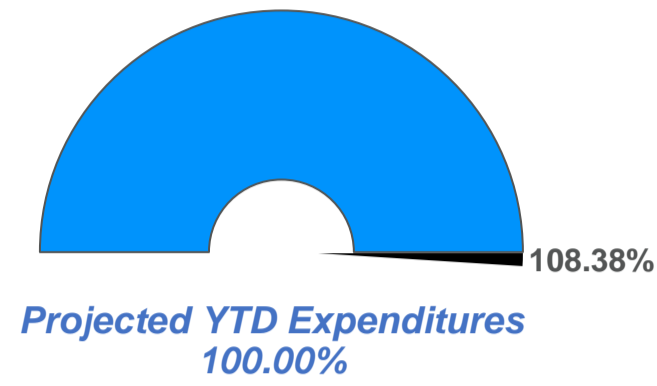


General | Bainbridge-Guilford Expenditure Dashboard Summary

For the Period Ending June 30, 2023



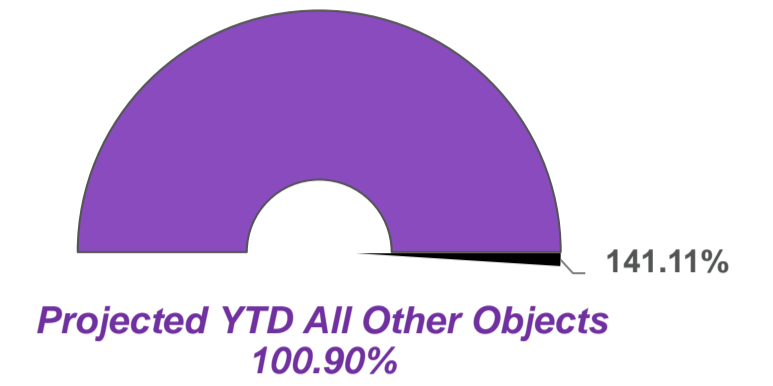
Actual YTD Expenditures



Actual YTD Salaries/Benefits



Actual YTD All Other Objects

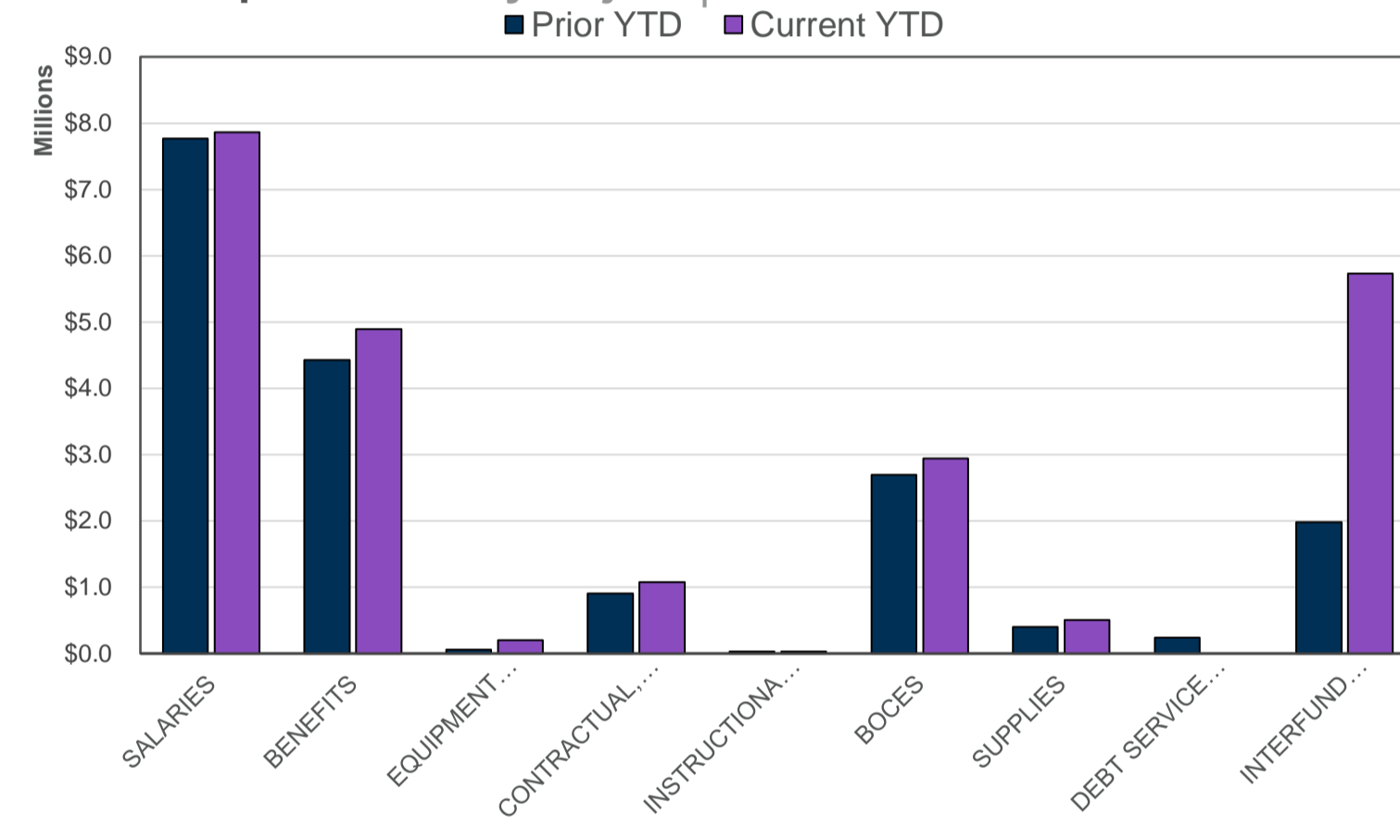


Expenditure Analysis

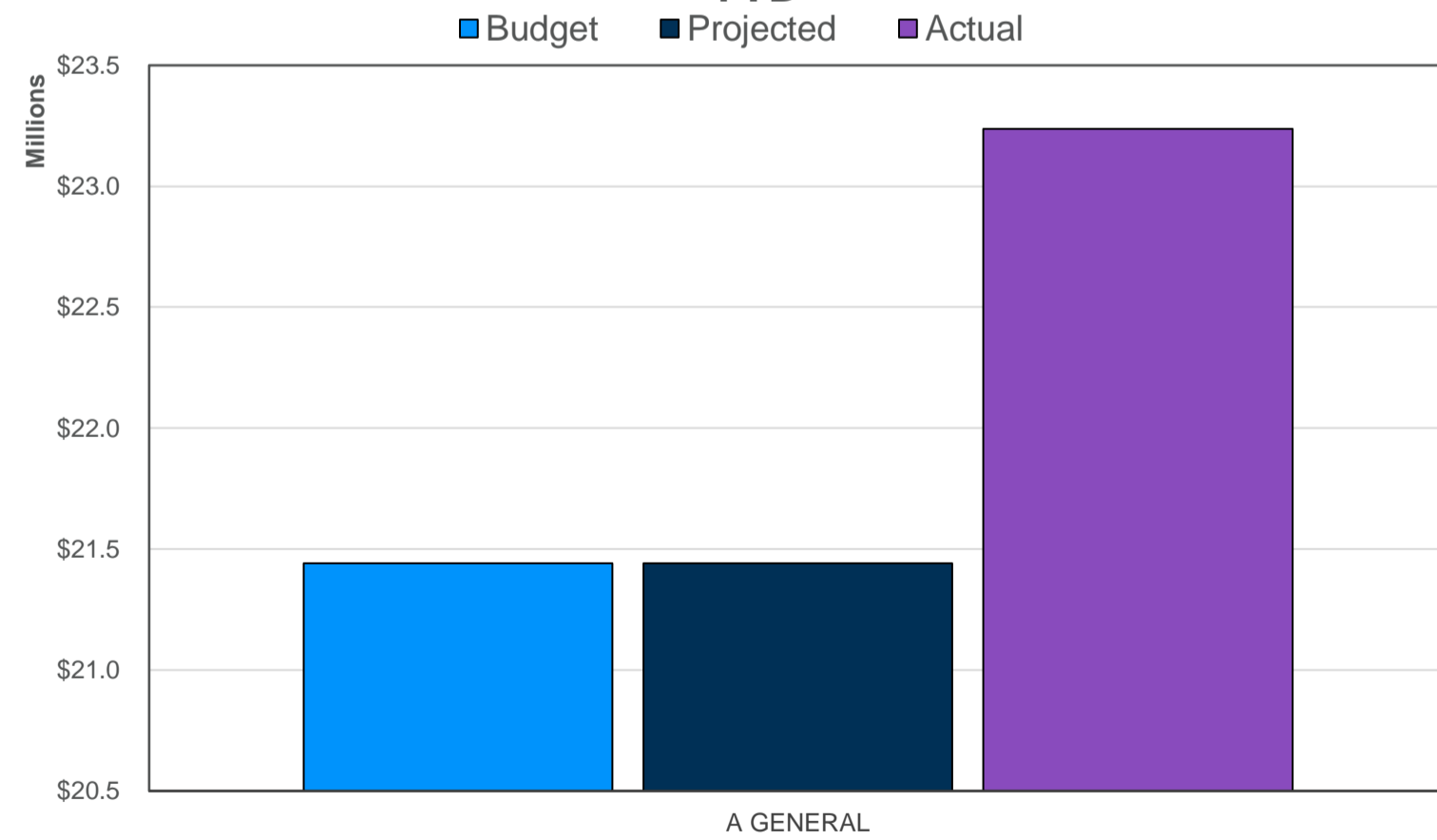
Top 10 Expenditures by Program (Year-to-Date)

Transfer To Capital Funds	\$4,098,023
Teaching - Regular School	\$3,674,343
Hospital, Medical And Dental Insurance	\$3,222,959
Program For Students With Disabilities School Age - School Year	\$1,713,841
Transfer To School Food Service, Special Aid, Debt Service, Or Other Fund	\$1,628,931
Operation Of Plant	\$1,402,430
District Transportation Services	\$777,946
Occupational Education (Grades 9-12)	\$735,278
Central Data Processing	\$614,198
Social Security	\$574,708
Percent of Total Expenditures Year-to-Date	79.36%

Expenditures by Object | Prior YTD vs. Current YTD



Expenditures by Fund | Budget / Projected YTD / Actual YTD



Expenditures by Object | Projected YTD vs. Current YTD

